附件

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2018年珊溪、泽雅水库移民后期扶持资金（第一批） | | | | | | | | | | | | | | | |
|  | |  |  |  |  |  |  |  |  | |  |  | |  | 金额：万元 |
| 农村移民 | | | | | | | | | | | | 非农移民 | | | 金额 |
| 单位 | 珊溪 | | | | 泽雅 | | | | 市级负担合计 | | | 人数 | 金额 | |
| 现核定 | 原核定 | 市级负担 | | 现核定 | 原核定 | 市级负担 | | 市负担人员合计 | 金额 | | 合计 |
| 人数 | 金额 | 人数 | 金额 |
| 鹿城 | 3265 | 3707 |  |  | 2214 | 1909 |  |  |  |  | | 283 | 12.735 | | 12.735 |
| 龙湾 | 4361 | 4407 |  |  | 490 | 423 | 21 | 0.4725 | 21 | 0.4725 | | 70 | 3.15 | | 3.6225 |
| 瓯海 | 4959 | 4971 |  |  | 2133 | 1975 | 146 | 3.285 | 146 | 3.285 | |  | 0 | | 3.285 |
| 开发区 | 1925 | 1925 |  |  |  |  |  |  |  |  | |  | 0 | | 0 |
| 永嘉 | 290 | 319 |  |  |  |  |  |  |  |  | |  | 0 | | 0 |
| 平阳 | 4713 | 4592 | 121 | 2.7225 |  |  |  |  | 121 | 2.7225 | | 68 | 3.06 | | 5.7825 |
| 苍南 | 2841 | 2943 |  |  |  |  |  |  |  |  | |  | 0 | | 0 |
| 文成 | 9531 | 2044 | 7487 | 168.4575 |  |  |  |  | 7487 | 168.4575 | | 24 | 1.08 | | 169.5375 |
| 泰顺 | 8259 | 2637 | 5622 | 126.495 |  |  |  |  | 5622 | 126.495 | | 93 | 4.185 | | 130.68 |
| 瑞安 | 16124 | 10913 | 5211 | 117.2475 |  |  |  |  | 5211 | 117.2475 | |  | 0 | | 117.2475 |
| 乐清 | 1285 | 1372 |  |  |  |  |  |  |  |  | |  | 0 | | 0 |
| 合计 | 57553 | 39830 | 18441 | 414.9225 | 4837 | 4307 | 167 | 3.7575 | 18608 | 418.68 | | 538 | 24.21 | | 442.89 |
| 注：1、农村移民以县（市、区）为单位，现核定人数超原核定人数部份为市级负担，未超县（市、区）不冲减其他县（市、区）。2、非农移民全部由市级负担 。 | | | | | | | | | | | | | | | |
| 3、农村移民市级负担每人每年300元；非农移民市级负担每人每年600元. | | | | | | |  |  |  | | | | | | |